



Felix P. Camacho  
Governor

Michael W. Cruz, M.D.  
Lt. Governor

# Department of Agriculture Dipattamenton Agrikottura

163 Dairy Road, Mangilao, Guam 96913

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Joseph D. Torres  
Director (Acting)

Joaquin N. Naputi  
Deputy Director

November 06, 2009

Speaker Judith T. Won-Pat  
Thirtieth Guam Legislature  
155 Hesler Street  
Hagatna, Guam 96910

Dear Madame Speaker,

Pursuant to P.L. 28-74, Section 3, "Reporting for Deappropriation and Reappropriation for Fiscal Years 2006 and 2007", and P.L. 29-113, Chapter VII, Section 6, Final Report for "Reporting for Non-Profit Organizations" enclosed is the Department of Agriculture's expenditure reports for attorney's salary on terrestrial violations and Animal Shelter.

Respectfully,

JOSEPH D. TORRES  
Acting

Enclosures

cc: Senator Pangelinan  
OPA  
BBMR

2009 NOV 10 AM 8:08

30-09-1341

Office of the Speaker  
Judith T. Won Pat, Ed. D.

Date: \_\_\_\_\_  
Time: \_\_\_\_\_  
Report by: \_\_\_\_\_  
31 11/05/09

1342

**For Non-Profit Organizations Receiving Appropriations from Government of Guam  
Pursuant to P.L. 29-113 (GUAM ANIMALS IN NEED, INC. - Animal Shelter)**

**FY2009 Final Appropriation/Expenditure Report**

(As of September 30, 2009)

**DEPARTMENT OF AGRICULTURE**

<b>Fund</b>	<b>Appropriation</b>	<b>Reserved</b>	<b>Balance</b>	<b>Categories</b>	<b>Expenditures</b>	<b>Available Balance</b>
General Fund	\$100,000	\$5,000	\$95,000	Salaries	54,249.29	0
				Benefits	14,178.02	0
				Contractual	6,603.87	0
				Supplies	7,094.76	0
				Equipment	33.48	0
				Miscellaneous	790.58	0
				Capital	0.00	0
				<b>Fund Total:</b>	<b>82,950.00</b>	<b>\$12,050</b>

**DEPARTMENT OF AGRICULTURE**

**DEAPPROPRIATION AND REAPPROPRIATION FOR FISCAL YEARS 2006 AND 2007  
PURSUANT TO P.L. 28-74**

**(As of September 30, 2009)**

<b>DATE</b>	<b>INVOICE</b>	<b>HOURS</b>	<b>ACTIVITY OF DESCRIPTION</b>	<b>AMOUNT</b>
3/13/2008	AGO-08-04	4.5	Review and decline of forfeiture (H.Mereb/ A. Mendiola/ J. Nelsen/ T. Simbahan/ S. Allen/ Q. Taimanglo/ A. Muna/ J. Sablan/ T. Oberheim/ L. Toves/ Y. Yoo/ S. Yi/ B. Hattori/ S. Aguon/ J. Pereira/ P.Onopey/ J. Herten / Gong Hai Yun/ R. Hernandez/ K. San Nicolas/ G. Sablan/ B. Cooper/ P. Hartman/ M. Mettao/ K. Taijeron/ Black Coleman Stringer pocketknife	259.89
4/1/2008	AGO-08-06	2.25	Court appearance; forfeiture; preparation of memorandums (Unpingco/ J. Lamorena/ J. Sukola/ Barcinas)	129.94
5/5/2008	AGO-08-07	4.75	Court appearances; Review file; forfeiture hearings; preparation of memorandums)	274.32
9/26/2008	AGO-08-08	2	Forfeiture hearings; prepared petition; notice and Docket sheet	115.5
10/2/2008	AGO-08-09	1	Court Hearing	57.75
11/18/2008	AGO-09-01	5	Court Hearings; bench trial	291.36
1/14/2009	AGO-09-10	4	Court Hearings; bench trial	233.09
1/14/2009	AGO-09-11	2.5	Court Hearings- set for trial	145.68
4/14/2009	AGO-09-17	2.25	Forfeiture Hearings; bench trial - Ruger carbine, Gill Net, Marine Six Boat, Ford Ranger Pickup	131.11
<b>TOTAL:</b>				<b>\$1,638.64</b>